

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)**

Skypark, Limketkai Center, Cagayan de Oro City

REVISED ANNUAL PROCUREMENT PLAN NON-CSE FY 2022
(changes within the 1st semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Provision for Three-Year Lease of Office Space for PRC Regional Office X	FAD	No	NP- 53.10 Lease of Real Property and Venue	N/A	August 2022	August 2022	Sept. 2022	GoP	1,313,250.00	1,313,250.00		Lease of Office Space for the Regional Office of PRC X from October 2022 to December 2022
A.III.a.1 A.III.a.2	Provision for Lease of Office Space Extension and Storage Space for PRC Regional Office X	FAD	Yes	NP-53.10 Lease of Real Property and Venue	N/A	November 8, 2021	November 17, 2021	January 17, 2022	GoP	1,458,367.34	1,458,367.34		Provision for Lease of Office Space Extension and Storage Space from January to September 2022 (adjusted inclusive of tax)
A.I.a.1 A.III.a.1	Provision of Postage and Courier Services	FAD	No	NP- 53.9 Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	150,000.00	150,000.00		Delivery and mailing services of documents to PRC Central Office and other Regional Offices & verification of various documents (Offsite & Regional expenses) adjusted ABC for August to December 2022

Grand Total **2,921,617.34** **2,921,617.34**

Recommending Approval:
The Regional BAC:

Prepared by:
RBAC Secretariat

Certified Funds Available/
Certified Availability of Allotment :

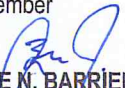

CHERRY B. TORRES



MARIANNE FELIZ D. LEGASPI
Accountant III


Member



JANINE KYLE T. JAJI


CHRISTIAN M. ORTIZ
Budget Officer

Member

ARGIE N. BARRIENTOS
Member

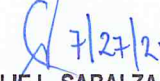
On leave - VL

CLEOFAS L. ALVARADO
Member


MARICHOR N. EMPEDRAD
Member


JERRY F. CRAUSIUS
Chairperson

ATTY. NORHANNA A. PANGANDAMAN-PAPORO
Vice- Chairperson


FLORIZA A. TAN
Member


JENNIE VEE MEDADO-TEVES
Member

Approved: 
JULIE L. SABALZA
Regional Director